

**WEST SWINDON
PARISH COUNCIL**
Grant Application Form

West Swindon Parish Council
West Swindon Library
Whitehill Way
Swindon
SN5 7DL
Email: clerk@westswindon-pc.gov.uk
Tel: 01793 466418

About You:	
Date:	
Name of Organisation	Dorset & Wiltshire Fire and Rescue Service
Name of contact person	Glyn Moody
Contact Address and contact number	Swindon Fire Station, Drove Road, Swindon. SN1 3AD 07734 483885
E-mail for organisation	Road show Coordinator – mandy.pantall@dwfire.org.uk
How long has your organisation has been active?	3 years (as combined Service)
Please tick the boxes to confirm you are submitting all of the following with your completed application:	Governing Document e.g. Constitution/Terms of Reference <input checked="" type="checkbox"/> https://www.dwfire.org.uk/fire-rescue-authority/members-handbook/
	Management Group or Committee Membership details <input checked="" type="checkbox"/> https://www.dwfire.org.uk/fire-rescue-authority/members-handbook/about-the-authority/
Annual Turnover of your organisation	£55,000,000
Your Grant Project:	
Name of project or activity?	Safe Drive, Stay Alive Roadshow
<u>Who</u> is it for? and <u>where</u> is it happening?	<p><i>E.g what neighbourhood?, age group? community of interest?</i></p> <p>This Roadshow is run through the Wiltshire & Swindon Road Safety Partnership (WSRSP), led by Dorset and Wiltshire Fire & Rescue Service, and provides an invaluable educational service to young drivers within the area.</p> <p>Twelve Performances take place over two weeks at the Empire Cinema at Greenbridge. Both the presentation and transport are arranged and provided to every school at <u>no cost to themselves.</u></p> <p>We host approx. 200 students annually from Lydiard Park Academy, providing the show and coach transport to a cost of approx. £350.</p> <p>However, all Secondary Schools, Academies and Colleges in the Swindon area are invited to attend the events. Many of these young drivers may live within your Parish or frequently pass though the Parish of West Swindon.</p> <p>2018 transport costs for 2745 students within Swindon = £6,640</p>

<p>How will residents in West Swindon benefit from this?</p>	<p><i>Describe the benefits to West Swindon residents:</i></p> <p>Cars speeding, and inconsiderate traffic behaviour patterns are often a concern to residents, and for those drivers passing through on a regular basis.</p> <p>Through educating young drivers at the start of their driving career we are hoping to create a mindset that will produce more considerate and responsible road users for the future.</p> <p>The additional key benefit to Parish residents is a lowered risk of families and friends having to face the grief and trauma of bereavement or serious injury through a Road Traffic Collision.</p>
<p>When you aim to start and finish?</p>	<p>September 17th – 24th 2019</p>
<p>What funding are you requesting from the Parish Council?</p>	<p><i>List of items and amounts:</i></p> <p>Donation towards the transport costs – We are looking for £2000 to try and ensure the roadshow can continue for the next 3 years.</p>
<p>Please detail any match funding you will bring to the project <i>e.g. donations, in kind funding, volunteer hours.</i></p>	<p>DWFRS fund:</p> <ul style="list-style-type: none"> • one part-time Road Safety Co-ordinator • one full-time Road Safety Manager <p>Wiltshire Council donate £7,000 Swindon Borough Council £2,000 – This has been agreed for last years and this year's shows only. Arval Ltd – £5,000</p> <p>Grants awarded to date:</p> <ul style="list-style-type: none"> • Blunsdon Parish Council • St Andrews Parish Council • Wroughton Parish Council <p>Corporate sponsorship – applications in progress</p>

Thank you. Please return your form in person, post or email to: Grants, West Swindon Parish Council, to the contact details at the top of the form.



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Community Buildings Grant Application Form

About You:

Date:	21 Mar 19
Name of Organisation	Freshbrook Community Centre (including Roughmoor)
Name of contact person	David Davison (Chair of Trustees)
Contact Address and contact number	Freshbrook Community Centre Worsley Road Swindon Wiltshire SN5 8LY 07891 857680 (personal mobile)
E-mail for organisation	chair@freshbrook.community
How long has your organisation has been active?	9 years since 15 Mar 2010. The centre was able to re-open after sudden closure when a committee of volunteers set up a charity to run and manage the centre.
Please tick the boxes to confirm you are submitting all of the following with your completed application:	Governing Document e.g. Constitution/Terms of Reference <input checked="" type="checkbox"/>
	Management Group or Committee Membership details <input checked="" type="checkbox"/>
Annual Turnover of your organisation	£52,045 (that is £43,315 for FCC + £8,730 for RM)
Reserves held at 31.03.18	Our bank balance was £39,917.44 at 28.02.19 Our income exceeds our expenditure month on month. I would project a figure over £40,000. (Within that figure we hold as Restricted Funds £15,000 to cover 3 months operating costs for the charity. In addition, we hold an emergency fund of £10,000 to cover off any possible breakdown or unexpected expense)
Your Grant Project:	
Name of project or activity?	Improvements to and refurbishment of FCC & RM. Substantial capital works projects to the current facilities at Freshbrook and Roughmoor Community Centres.
Who is it for? and where is it happening? (500 words max.)	The broad range of proposed works will significantly enhance the facilities offered at both centres. The user experience will be much improved offering greater comfort in the cold of winter and the heat of summer. Both centres are now operating at near capacity from bookings to every room, daytime and evening. The capital expenditure for some projects will in time draw some significant savings in energy use and allow the trustees to further enhance the buildings through a continuous programme of updates and

	repairs as required. We are committed to maintaining these facilities at the highest standards and promoting the widest and most inclusive access we can. Our current user profile covers everyone from 'sing and sign' with babies to bingo for the elderly; from slimming world to guide dog training, from band practice to children's parties. We are aware of a need for additional services for our older residents and are actively looking for groups who could run seated aerobics type classes to improve health and mobility.
How will residents in West Swindon benefit from this? <i>(500 words max.)</i>	Our rooms are inefficiently heated in the winter and uncontrollably warm in the summer. The upgrades will add significantly to the comfort of users and help ensure that the facilities that we offer will be highly sought after for years to come.
When you aim to start and finish?	We will commission the air conditioning work within the next few weeks, before the summer arrives and it is impossible to get hold of an air conditioning installation team! We have received quotes from 2 local firms for this work. The remaining projects we are waiting for quotes to come in from additional contractors. We will convene an extra-ordinary meeting of trustees to consider these and award the contracts for earliest possible completion. The desire would be in any case to complete all works before the summer where possible (or in the summer and over other holiday periods as necessary when the centres are less busy with regular bookings. It is not possible to undertake works in Alpha Playgroup room during term time)
What funding are you requesting from the Parish Council?	We would kindly request that the funds that were set aside for capital works at FCC and RM centres in the financial years 17/18 and 18/19 be made available to the trustees to help fund the works that have been planned
Please detail any match funding you will bring to the project <i>e.g. donations, in kind funding, volunteer hours.</i>	<p>The range of projects we are planning will comfortably exceed the funds that are available to us through the Parish Council. FCC, since it came under management by the charity that now runs it, and more recently the Roughmoor centre, run at an operating profit. We currently have funds of around £14,000 in excess of our Restricted Holdings of 3 months operating costs in line with Charity Commission recommendations and a Emergency Fund of £10,000 to cover any emergency works. Our total holdings are around £39,000.</p> <p>We would like to advise the Parish Council that as a trust body we have already invested significant sums of money in the centres. In addition to the works already mentioned that we have undertaken – we have upgraded the electricity supply to the kitchen with an additional 3 phase supply at Freshbrook to facilitate a new commercial electric oven installation after the recent gas regulation changes meant that the previously installed commercial standard gas oven and installed ventilation system no longer met the required standards.</p> <p>The trustees and staff of Freshbrook and Roughmoor Community Centres are grateful to the Parish Council for your invaluable partnership in providing excellent facilities to our community.</p>

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